

PUBLIC HEARING NOTICE
FANNIN COUNTY BOARD OF COMMISSIONERS
Proposed FY2025 BUDGET

The Fannin County Board of Commissioners will hold a Public Hearing on November 21st, 2024 @ 10:00 a.m. on the First Floor in the BOC Conference Room at the Fannin County Courthouse. All citizens are invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the Public Hearing, the budget will be reviewed and amended by the Board of Commissioners and approved at the Regular County Meeting on December 10th, 2024 at 5:30 p.m.

EXPENDITURES: GENERAL FUND

Administration	\$708,273
Risk Management	\$3,525,000
Building Maintenance	\$908,498
Lodging Department	\$306,937
Board of Elections	\$438,295
Recreations	\$2,611,783
Arts Program	\$146,688
Central Supply	\$14,000
Tax Commissioner	\$431,347
Tax Assessors	\$795,680
Board of Equalization	\$36,766
Superior Court	\$381,188
Clerk of Superior Court	\$695,073
Probate Court	\$360,946
Magistrate Court	\$332,072
District Attorney	\$640,124
Juvenile Court	\$298,201
Public Defender	\$295,310
Building inspections	\$426,627
Sheriff-	\$2,984,107
County Detention/Jail	\$2,053,962
Probation Office	\$167,380
Fire Services	\$1,754,251
Coroner	\$127,684
Emergency Services/EMS/Ambulance	\$3,361,949
Emergency Management/EMA	\$194,246
Emergency 911	\$903,484
Animal Control	\$299,648
Public Works	\$2,365,695
Environmental Monitoring	\$16,500
Juvenile Public Defender	\$68,000
Public Health	\$50,445
Department of Family & Children Services	\$50,558
North Georgia Mountain Crisis Center	\$7,554
Family Connections	\$26,250
North Georgia Community Action Agency	\$296,408
Mineral Springs Center	\$16,500
County Extension	\$50,149
Natural Resources Soil Conservation	\$7,000
Mountain Regional Library	\$3,990,000
North Georgia Regional Development	\$23,400
Water Authority	\$86,184
Development Authority	\$125,638
Historic Commission	\$8,000
Disabled American Veterans	\$8,000
GENERAL FUND EXPENSE TOTAL	\$32,395,800

EXPENDITURES: OTHER FUNDS

Law Library/clerk tech/revolving loan	\$76,885
Confiscated Assets Fund	\$11,050
Emergency/911 Telephone Fund	\$554,000
Donations/Special Projects/Recreation	\$1,100
Crime Victims Assistance Fines/D.A.	\$13,100
Drug Education & Treatment Fund	\$19,500
Jail Fund/Fines/Inmate Welfare	\$29,000
Juvenile Fund/Fines	\$1,800
Opioid Settlement Funds	\$82,000
Multiple Grant Fund/Family Connections	\$92,500
Hotel/Motel Excise Tax/Transfer to GF & Chamber	\$5,308,000
S.P.L.O.S.T. ROADS	\$7,791,770
SPLOST Distrib.&Other Expenditures	\$4,948,300
Total Expenditure Other Funds	\$18,929,005
General Fund Total	\$32,395,800

GRAND TOTAL ALL EXPENDITURES	\$51,324,805
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REVENUES

General Fund	\$32,395,800
Law Library/Clerk Tech/Revolving loan	\$76,885
Confiscation Assets Fund	\$11,050
Emergency 911 Telephone Func	\$554,000
Donation/Special Projects Fund	\$1,100
Crime Victims Assistance Fines/D.A.	\$13,100
Drug Fines/Drug Education & Treatment	\$19,500
Jail Fund/Fines/Inmate Welfare	\$29,000
Juvenile Fund/Fines	\$1,800
Opioid Settlement Funds	\$82,000
Multiple Grant Fund/Family Connections	\$92,500
Hotel/Motel Excise Tax	\$5,308,000
S.P.L.O.S.T. 2023	\$12,740,070

GRAND TOTAL ALL REVENUE FUNDS	\$51,324,805
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GENERAL FUND EXPENSE TOTAL	\$32,395,800	GRAND TOTAL REVENUES	\$51,324,805
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