

FANNIN COUNTY BOARD OF COMMISSIONERS
 Adopted FY2025 BUDGET

The Fannin County Board of Commissioners held a Public Hearing on November 21st, 2024 @ 10:00 a.m. on the First Floor in the BOC Conference Room at the Fannin County Courthouse. All citizens were invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the Public Hearing, the budget was reviewed and amended by the Board of Commissioners and adopted at the Regular County Meeting on December 10th, 2024 at 5:30 p.m.

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| EXPENDITURES: GENERAL FUND | | EXPENDITURES: OTHER FUNDS | |
| Administration | \$708,273 | Law Library/clerk tech/revolving loan | \$76,885 |
| Risk Management | \$3,525,000 | Confiscated Assets Fund | \$11,050 |
| Building Maintenance | \$908,498 | Emergency/911 Telephone Fund | \$554,000 |
| Lodging Department | \$306,937 | Donations/Special Projects/Recreation | \$1,100 |
| Board of Elections | \$438,295 | Crime Victims Assistance Fines/D.A. | \$13,100 |
| Recreations | \$2,611,783 | Drug Education & Treatment Fund | \$19,500 |
| Arts Program | \$146,688 | Jail Fund/Fines/Inmate Welfare | \$29,000 |
| Central Supply | \$14,000 | Juvenile Fund/Fines | \$1,800 |
| Tax Commissioner | \$431,347 | Opioid Settlement Funds | \$82,000 |
| Tax Assessors | \$795,680 | Multiple Grant Fund/Family Connections | \$92,500 |
| Board of Equalization | \$36,766 | Hotel/Motel Excise Tax/Transfer to GF & Char | \$5,308,000 |
| Superior Court | \$381,188 | S.P.L.O.S.T. ROADS | \$7,791,770 |
| Clerk of Superior Court | \$695,073 | SPLOST Distrib.&Other Expenditures | \$4,948,300 |
| Probate Court | \$360,946 | Total Expenditure Other Funds | \$18,929,005 |
| Magistrate Court | \$332,072 | General Fund Total | \$32,395,800 |
| District Attorney | \$640,124 | | |
| Juvenile Court | \$298,201 | GRAND TOTAL ALL EXPENDITURES | \$51,324,805 |
| Public Defender | \$295,310 | | |
| Building inspections | \$426,627 | | |
| Sheriff- | \$2,984,107 | REVENUES | |
| County Detention/Jail | \$2,053,962 | General Fund | \$32,395,800 |
| Probation Office | \$167,380 | Law Library/Clerk Tech/Revolving loan | \$76,885 |
| Fire Services | \$1,754,251 | Confiscation Assets Fund | \$11,050 |
| Coroner | \$127,684 | Emergency 911 Telephone Func | \$554,000 |
| Emergency Services/EMS/Ambulance | \$3,361,949 | Donation/Special Projects Fund | \$1,100 |
| Emergency Management/EMA | \$194,246 | Crime Victims Assistance Fines/D.A. | \$13,100 |
| Emergency 911 | \$903,484 | Drug Fines/Drug Education & Treatment | \$19,500 |
| Animal Control | \$299,648 | Jail Fund/Fines/Inmate Welfare | \$29,000 |
| Public Works | \$2,365,695 | Juvenile Fund/Fines | \$1,800 |
| Environmental Monitoring | \$16,500 | Opioid Settlement Funds | \$82,000 |
| Juvenile Public Defender | \$68,000 | Multiple Grant Fund/Family Connections | \$92,500 |
| Public Health | \$50,445 | Hotel/Motel Excise Tax | \$5,308,000 |
| Department of Family & Children Services | \$50,558 | S.P.L.O.S.T. 2023 | \$12,740,070 |
| North Georgia Mountain Crisis Center | \$7,554 | | |
| Family Connections | \$26,250 | GRAND TOTAL ALL REVENUE FUNDS | 51,324,805 |
| North Georgia Community Action Agency | \$296,408 | | |
| Mineral Springs Center | \$16,500 | | |
| County Extension | \$50,149 | | |
| Natural Resources Soil Conservation | \$7,000 | | |
| Mountain Regional Library | \$3,990,000 | | |
| North Georgia Regional Development | \$23,400 | | |
| Water Authority | \$86,184 | | |
| Development Authority | \$125,638 | | |
| Historic Commission | \$8,000 | | |
| Disabled American Veterans | \$8,000 | | |
| GENERAL FUND EXPENSE TOTAL | \$32,395,800 | GRAND TOTAL REVENUES | \$51,324,805 |