PUBLIC HEARING NOTICE
FANNIN COUNTY BOARD OF COMMISSIONERS
Amended FY2026 Budget

The Fannin County Board of Commissioners held a Public Hearing on November 18th, 2025 @ 5:00 p.m. on the Third Floor, Jury Assembly Room at the Fannin County Courthouse. All citizens were invited to attend and provide the Board of Commissioners with written and oral comments concerning the County's entire budget. After the Public Hearing, the budget was reviewed and amended by the Board of Commissioners and will be approved at the Regular County Meeting on December 9th, 2025 at 5:30 p.m.

EXPENDITURES: GENERAL FUND	
Administration	$4,801,411
Risk Manangement	$4,375,000
Building Maintenance	$1,018,600
Lodging Department	$154,411
Board of Elections	$565,007
Recreations	$1,596,609
Arts Program	$149,544
Central Supply	$14,000
Tax Commissioner	$471,836
Tax Assessors	$827,358
Board of Equalization	$36,766
Superior Court	$397,387
Clerk of Superior Court	$676,400
Probate Court	$399,820
Magistrate Court	$350,672
District Attorney	$640,124
Juvenile Court	$236,291
Public Defender	$295,310
Building inspections	$457,110
Sheriff-	$3,165,247
County Detention/Jail	$2,285,959
Probation Office	$171,275
Fire Services	$3,556,780
Coroner	$193,574
Emergency Services/EMS/Ambulance	$3,694,000
Emergency Management/EMA	$287,298
Emergency 911	$972,609
Animal Control	$1,225,786
Public Works	$2,710,541
Environmental Monitoring	$18,000
Juvenile Public Defender	$68,000
Public Health	$50,445
Department of Family & Children Services	$50,558
North Georgia Mountain Crisis Center	$7,554
Family Connections	$25,000
North Georgia Community Action Agency	$179,737
Mineral Springs Center	$20,000
County Extension	$56,027
Natural Resources Soil Conservation	$7,000
Mountain Regional Library	$472,000
North Georgia Regional Development	$23,800

EXPENDITURES: OTHER FUNDS	
Law Library/Clerk Technology	$76,045
Confiscated Assets Fund	$11,050
Emergency/911 Telephone Fund	$644,000
Crime Victims Assistance Fines/D.A.	$15,110
Drug Education & Treatment Fund	$19,500
Jail Fund/Fines/Inmate Welfare	$29,000
Juvenile Fund/Fines	$1,800
Opioid Settlement Funds	$72,000
Multiple Grant Fund/Family Connections	$144,250
Hotel/Motel Excise Tax/Transfer to GF & Chamber	$6,208,000
S.P.L.O.S.T. ROADS	$7,899,770
SPLOST Distrib.&Other Expenditures	$4,720,119
General Fund Total	$36,973,766
GRAND TOTAL ALL EXPENDITURES	**$56,814,410**

REVENUES	
General Fund	$36,973,766
Law Library/Clerk Tech/Revolving loan	$76,045
Confiscation Assets Fund	$11,050
Emergency 911 Telephone Func	$644,000
Crime Victims Assistance Fines/D.A.	$15,110
Drug Fines/Drug Education & Treatment	$19,500
Jail Fund/Fines/Inmate Welfare	$29,000
Juvenile Fund/Fines	$1,800
Opioid Settlement Funds	$72,000
Multiple Grant Fund/Family Connections	$144,250
Hotel/Motel Excise Tax	$6,208,000
S.P.L.O.S.T. 2023	$12,619,889
GRAND TOTAL ALL REVENUE FUNDS	**56,814,410**

Water Authority	$125,036		
Development Authority	$130,884		
Historic Commission	$8,000		
Disabled American Veterans	$5,000		
GENERAL FUND EXPENSE TOTAL	$36,973,766	**GRAND TOTAL REVENUES**	**$56,814,410**